

## LEGISLATIVE FACT SHEET

DATE: 02/01/16

BT or RC No: BT16-042  
(Administration Bills)

SPONSOR: Finance & Parks, Recreation and Community Services  
(Department/Division/Agency/Council Member)

**PURPOSE/SUMMARY:**

Transfer funding back to Hanna / Huguenot Park that were transferred to the General Fund - GSD as part of the FY15 recapture process. The funding will be used to eliminate the negative cash balance in Huguenot Park and to fund playground equipment replacement and repair at Hanna Park.

\$158,892.15 to address the cash deficit in SF 1D1 Huguenot Park and \$175,406.70 to funding playground equipment and repair in SF 1D2 Hanna Park.

APPROPRIATION: Total Amount Appropriated: \$334,298.85 as follows:

(Name of Fund as it will appear in title of legislation) \_\_\_\_\_

Name of Federal Funding Source: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of State Funding Source: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of City of Jax Funding Source: General Fund - Recaptured funds from Hanna Park (1D2) Amount: \$334,298.85

Name of In-Kind Contribution: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of Bond Acct: \_\_\_\_\_ Amount: \_\_\_\_\_

Bond Account Number: \_\_\_\_\_

**IMPACT - FINANCIAL / OTHER:**

**ACTION ITEMS:**

|                                                      | Yes                                 | No                                  |                                                            |
|------------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------------------|
| Emergency?                                           | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Justification of Emergency:                                |
| Federal or State Mandates?                           | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <div style="border: 1px solid black; height: 20px;"></div> |
| Fiscal Year Carryover?                               | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                                                            |
| CIP Amendment?                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | (Attach CIP Form(s))                                       |
| Contract / Agreement (C/A) Approval?                 | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | (Attach a copy)                                            |
| C/A Negotiations On-going?                           | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                                                            |
| Oversight Department Required?                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Name of Dept.: _____                                       |
| Related RC/BT?                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | (Attach a copy)                                            |
| Waiver of Code?                                      | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Identify Code: _____                                       |
| Code Exception?                                      | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Identify Code: _____                                       |
| Continuation of Grant?                               | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                                                            |
| Surplus Property Certification?                      | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | (Attach a copy)                                            |
| Related Enacted Ordinances?                          | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance #: <u>2015-504-E waive sec 11.9</u>              |
| Report Required to City Council or Council Auditors? | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <u>per Kevin Stork</u>                                     |

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: Angela Moyer, Budget Officer - Finance Department

(Name, Job Title, Department)

Phone: 904-630-1301

E-mail: Amoyer@coj.net

Contact Angela Moyer, Budget Officer - Finance Department

Person: (Name, Job Title, Department)

Phone: 904-630-1301

E-mail: Amoyer@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Contact \_\_\_\_\_

Person: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**